
The Marquette County Board of Commissioners held their Annual Meeting on Tuesday, October 10, 2006, at 6:30 P.M., in Room 231 of the Henry A. Skewis Annex, 234 W. Baraga Avenue, Marquette, Michigan.

Chairperson Corkin called the meeting to order. Present: Comm. Arsenault, Comm. Bergdahl, Comm. Cihak, Comm. Joseph, Comm. Heikkila, Comm. Pellow, Comm. Struck, Comm. Wallace, and Comm. Corkin. Absent: None.

A Salute to the Flag was given followed by the Pledge of Allegiance.

There were no minutes to approve.

Chairperson Corkin opened the meeting for public comment.

Pete Mackin, Candidate for the 38th State Senate seat was present and addressed Commissioners regarding his campaign.

There being no further public comment, Chairperson Corkin closed this portion of the meeting.

It was moved by Comm. Pellow, seconded by Comm. Wallace, and unanimously carried by voice vote that Claims and Accounts for the period September 30, 2006 through October 6, 2006 in the amount of \$2,454,056.74 be approved.

It was moved by Comm. Bergdahl, seconded by Comm. Arsenault, and unanimously carried by voice vote that the agenda be approved with the addition of 10c) Additional Allocation – Aging Services.

PUBLIC HEARINGS

7a) Chairperson Corkin opened the meeting for the Truth-In-Taxation Public Hearing. No public comment was forthcoming. Chairperson Corkin closed the Truth-In-Taxation Public Hearing.

It was moved by Comm. Arsenault, seconded by Comm. Pellow, and unanimously carried by voice vote that the County Board adopt the following Truth-in-Taxation Resolution:

**TRUTH-IN-TAXATION RESOLUTION
FOR INCREASING MARQUETTE COUNTY
PROPERTY TAXES**

WHEREAS, in compliance with the requirements of MCL 211.24e, as amended by PA75 of 1991, known as the Truth-In-Taxation legislation, the Marquette County Board of Commissioners will hold a public hearing on October 10, 2006, on a proposed increase in the operating tax millage rate to be levied in 2006; and

WHEREAS, the Act further requires that the proposed additional millage rate be established by a Resolution adopted by the governing body of the taxing unit before it conducts the public hearing;

NOW, THEREFORE BE IT RESOLVED, that the Marquette County Board of Commissioners proposes an increase of .5423 mills in the operating tax millage rate to be levied in 2006.

BE IT FURTHER RESOLVED that, if adopted, the proposed additional millage will increase operating revenues from ad valorem property taxes 7.65% over such revenues generated by levies permitted without holding a hearing.

Adopted this 10th day of October, 2006
Gerald O. Corkin, Chairperson
Marquette County Board of Commissioners

Steve Powers, County Administrator, explained that as noted in the Resolution the County is fortunate that the additional millage will increase operating revenue from Ad Valorem Property Taxes 7.65%, however he pointed out that the County millage rates are actually decreasing. The 2005 millage rate for all County levies compared to the 2006 rate, which supports the 2007 budget, is actually about a half a percent decrease. For the General Fund the decrease is approximately 1%. The rate that is paid by the County taxpayers is actually decreasing in 2007.

7b) Chairperson Corkin opened the meeting for the 2007 Budget General Appropriations Act Public Hearing. No public comment was forthcoming. Chairperson Corkin closed the public hearing on the General Appropriations Act for FY 2007.

It was moved by Comm. Wallace, seconded by Comm. Joseph, and unanimously carried by voice vote that the County Board adopt the following 2007 General Appropriations Act Resolution:

COUNTY OF MARQUETTE
GENERAL APPROPRIATIONS ACT – 2007

A resolution appropriating monies and adopting the 2007 Marquette County Budget including: the General Fund Operating, Public Improvements Fund Capital Budget, Special Revenue, Enterprise and Internal Service Fund Budgets, and the 2007 Capital Improvements Program.

It being the finding and opinion of the Marquette County Board of Commissioners:

The Committee of the Whole has had under consideration the taxes for the local units of government and the needs of various county departments/budgetary units.

The Committee of the Whole after considerable deliberation has recommended adoption of the budgets and reports attached and made part of this Appropriations Act.

The Marquette County Board of Commissioners acknowledges that in adoption of the budget ad valorem millage will be levied against the County's taxable valuation. The purpose and amount of the millages are:

<u>Purpose</u>	<u>Millage</u>
General Operating	5.4096
Countywide Transit	0.5862
Commission on Aging	0.4474
Central Dispatch	0.4970
Rescue Safety	0.1525
Medicaid Standardization (M.O.E.)	<u>0.5374</u>
Total County Millage Levy	7.6301

In recognition of the above-listed findings and opinion:

The Marquette County Board of Commissioners hereby resolves to adopt the attached 2007 General Fund Operating and Public Improvements Fund Capital Budget, and other Special Revenue, Enterprise and Internal Service Fund Budgets, and appropriate monies from various County revenues and equity reserves to authorize expenditures in accordance with the Account Group Detail of the various funds.

The Board further resolves that an appropriation is not a mandate to spend but shall limit the amount which may be spent for such purposes as are defined by the Board of Commissioners and which shall be limited to the 2007 calendar year. All Special Revenue and Enterprise Fund fund balances at year end are to be considered the initial allotment under the budgetary appropriation for the new fiscal year. The fund balance determination will be based on the most appropriate basis of accounting (cash-modified or full accrual). If a budgetary unit contends that part of its fund balance is either obligated or otherwise restricted from being considered as an initial allotment of county monies under the new appropriation, it will be incumbent upon that unit to demonstrate the obligation or restriction to the satisfaction of the County Board of Commissioners.

The Board further resolves that no county department, agency, board, commission or unit whatsoever shall be authorized to expend funds from its General Fund appropriation until it has submitted to the Board of Commissioners, a budget detailing the planned expenditure of funds in accordance with appropriations contained herein. Said budget shall be submitted to the Office of the Administrator on/or before October 10, 2006. Said budget shall be a form as shall be specified by the County Administrator. Each unit receiving an appropriation shall quarterly, at a minimum, provide a report which will inform the Board of actual versus budgeted expenditures. Each unit as described above and any organization receiving an appropriation shall, within 90 days after the end of county fiscal year 2006, submit a report to the Board which details actual versus budgeted expenditures and the balance of the General Fund appropriation remaining unexpended if any.

Any county department, agency, board, commission or unit whatsoever and any organization, public or private, which accepts a county appropriation shall do so subject to an agreement which provides for inspection and/or audit by the Marquette County Board or its designee. The Board, or its designee, shall have access for the purpose of audit and examination, to any and all books, documents, papers and records of the recipient organization.

The Board further resolves that the budget may be amended as conditions indicate provided the budget remains in a balanced state, and further authorizes the County Administrator to make certain budget transfers in accordance with the Board's budget transfer policy and directs the County Administrator to make periodic adjustments to salary, wage and fringe benefit line items to effect the transfer of any funds in these accounts resulting from attrition, delay in hiring, or other personnel actions to the contingency account.

The Board further resolves that in administration of the budget each unit shall quarterly, at a minimum, provide a report which will inform the Board of any amendments made to the unit's operating budget. Said reports will be submitted to the Administrator pursuant to the County Board's Budget Amendment Policy. Failure to properly amend budgets may lead to unpaid vouchers at year-end if the unit's total budget would be exceeded. The report for the final quarter (October through December) will be prepared and submitted by December 1, 2007.

The Board further resolves that in administration of the adopted budget, budgetary control shall reside at the most detailed level of budget adopted by the Board, i.e., department, program or activity. Budgetary unit administrators may exercise their discretion to make unlimited transfers among line items without prior approval within the "supplies" and "other services and charges" account groups with written notice to the Finance Manager.

Adopted this 10th day of October, 2006
Gerald O. Corkin, Chairperson
Marquette County Board of Commissioners

INFORMATIONAL ITEMS

Minutes are Subject to Correction and approval

There were no informational items for approval.

ACTION ITEMS

10a) The County Board considered a recommendation to adopt the FY 2007 General Fund Budget in the amount of \$18,991,326.00 and the FY 2007 Capital Improvement Budget in the amount of \$439,300.00 and other funds.

It was moved by Comm. Arsenault, seconded by Comm. Heikkila, and unanimously carried by voice vote that the County Board approve the FY 2007 Budget.

**COUNTY OF MARQUETTE
2007 BUDGET SUMMARY**

<u>REVENUES</u>		<u>EXPENDITURES</u>	
<u>GENERAL FUND</u>		<u>GENERAL FUND</u>	
	\$		\$
Taxes and Penalties	11,405,709	Legislative	246,537
Licenses and Permits	588,200	Courts	4,564,960
State & Federal grants	1,108,411	Management	1,209,370
Charges for Services	2,907,124	Public Records	1,432,416
		Law Enforcement/Public	
Other Revenues	2,319,882	Safety	5,264,715
Fines and Forfeits	67,000	Human Services	1,057,036
Transfers in	595,000	Resource Management	2,032,058
		Transportation	911,622
		Other Expenses	2,272,612
	<u>\$</u>		<u>\$</u>
TOTAL GENERAL FUND	<u>18,991,326</u>	TOTAL GENERAL FUND	<u>18,991,326</u>
<u>OTHER FUNDS</u>	\$	<u>OTHER FUNDS</u>	\$
Friend of the Court	1,026,030	Friend of the Court	1,026,030
Health Department	3,994,854	Health Department	3,994,854
Homestead Property Administration			
P.A. Forfeiture	2,000	P.A. Forfeiture	2,000
Medical Care M.O.E.	830,000	Medical Care M.O.E.	830,000
Public Improvements	256,900	Public Improvements	256,900
Land Acquisition	11,500	Land Acquisition	11,500
Victim Restitution/Prob		Victim Restitution/Prob	
Oversight	12,000	Oversight	12,000
County Remonumentation	145,000	County Remonumentation	145,000
Register of Deeds Automation	76,225	Register of Deeds Automation	76,225
Airport Budget Stabilization	658,505	Airport Budget Stabilization	658,505
Sawyer Revolving Loan Fund	92,130	Sawyer Revolving Loan Fund	92,130
PA 511 Community		PA 511 Community	
Corrections	96,990	Corrections	96,990
Central Dispatch	934,714	Central Dispatch	934,714
Rescue Safety	326,500	Rescue Safety	326,500
Law Library	48,300	Law Library	48,300
M.C.T.V. Grant	109,175	M.C.T.V. Grant	109,175
Revenue Sharing Reserve	2,600,000	Revenue Sharing Reserve	2,600,000
Community Development	183,000	Community Development	183,000
Probate Child Care	2,223,002	Probate Child Care	2,223,002
Soldier/Sailor Relief	7,500	Soldier/Sailor Relief	7,500
Veterans Trust	18,900	Veterans Trust	18,900

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Commission on Aging	1,058,670	Commission on Aging	1,058,670
D.P.W. Limited Tax 1998	174,420	D.P.W. Limited Tax 1998	174,420
D.P.W. Limited Tax 1998 A	416,801	D.P.W. Limited Tax 1998 A	416,801
D.P.W. Limited Tax 1998 B	71,778	D.P.W. Limited Tax 1998 B	71,778
Forest Recreation	204,805	Forest Recreation	204,805
Medical Care Facility	9,185,927	Medical Care Facility	9,185,927
Foreclosure Fund	104,750	Foreclosure Fund	104,750
Airport	2,371,900	Airport	2,371,900
Sewer Fund	725,000	Sewer Fund	725,000
Water Fund	328,500	Water and Sewer Fund	328,500
Badger Creek	376,372	Badger Creek	376,372
(Less Interfund Transfers)	<u>(3,311,209)</u>	(Less Interfund Transfers)	<u>(3,311,209)</u>
	\$		\$
TOTAL ALL FUNDS	<u>44,357,265</u>	TOTAL ALL FUNDS	<u>44,357,265</u>

Includes all general, special revenue, debt service, and enterprise funds. Excludes Capital, Internal Service, Trust and Agency Funds and Road Commission Funds.

Comm. Pellow explained that the 2007 Budget does not include the Mangum Farm. She hopes the County Board will continue to explore the possibility so federal beds at the Marquette County Jail are not lost.

Comm. Struck explained that there is always an opportunity to amend and adjust the budget when other issues come before the Board.

Chairperson Corkin thanked the Board, their Staff, Steve Powers and Sue Vercoe, County Staff, and Department Heads for their excellent work on the 2007 budget.

10b) The County Board considered Certification of Millage Levies for the Various Taxing Units. Sue Vercoe, Finance Manager, explained that levy requests were received from all units of government. She distributed a memo outlining the impact of the Truth-In-Taxation limitation and the Headlee Amendment. She also distributed the requested millage rates to be levied. She explained that Richmond Township, West Branch Township, and NICE Community Schools have millage proposals on the November ballot. She recommends that the Board certify the millage requests as presented with the stipulation that should any of the millage proposals fail the millage amounts would not be levied.

It was moved by Comm. Pellow, seconded by Comm. Bergdahl, and unanimously carried by voice vote that the County Board approve and certify the following Certification of Millage Levies for the Various Taxing Units with the stipulation that should the Richmond Township, West Branch Township, or NICE Community Schools millage proposals fail to pass; those millage amounts would not be levied.

Minutes are Subject to Correction and approval

Local Unit Certification of Tax Levies (for 12-1-06 Levy)

Local Unit and Purpose of Millage	Maximum Authorized	Prio Year Maximum Headlee Authorized	Current Year Headlee	Current Year Maximum Headlee Authorized	Prior Year Millage	Truth in Assessing/Taxation	Maximum No Hearing	Maximum With Hearing	Requested Millage	Approved Millage
<u>City of Ishpeming</u>										
General Operating-Charter	15.0000	13.6581	0.9961	13.6048	13.3511	0.9643	12.8744	13.6048	13.6048	13.6048
Public Improvement-Charter	5.0000	4.5527	0.9961	4.5349	4.4503	0.9643	4.2914	4.5349	4.5349	4.5349
Act 345 Retirement	1.0000	0.9105	0.9961	0.9069	0.8900	0.9643	0.8582	0.9069	0.9069	0.9069
State Law - Rubbish	3.0000	2.7316	0.9961	2.7209	2.6702	0.9643	2.5748	2.7209	2.7209	2.7209
<u>City of Marquette</u>										
General Operating-Charter	20.0000	18.8437	0.9945	18.7400	14.7100	0.9627	14.1613	18.7400	15.2725	15.2725
Library - Charter	1.5000	1.4132	0.9945	1.4054	1.4123	0.9627	1.3596	1.4054	1.4054	1.4054
Debt - Charter	1.5000	1.4948	0.9945	1.4865	0.8000	0.9627	0.7701	1.4865	0.7800	0.7800
DDA Operation = PA 197	2.0000	1.9972	1.0000	1.9972	1.9972	0.9627	1.9227	1.9972	1.9972	1.9972
<u>City of Negaunee</u>										
General Operating-Charter	22.5000	19.7866	0.9717	19.2266	19.7866	0.9904	19.5966	19.0420	19.0420	19.0420
Parks and Recreation	1.0000	0.9668	0.9717	0.9394	0.9668	0.9904	0.9575	0.9304	0.9304	0.9304
<u>Champion Township</u>										
Fixed Millage-Operating	1.4000	1.0765	0.9434	1.0155	1.0765	0.9133	0.9831	1.0155	1.0155	1.0155
Extra voted-Roads	2.0000	1.7882	0.9434	1.6869	1.7882	0.9133	1.6331	1.6869	1.6869	1.6869
Extra voted-Operating	5.0000	4.4708	0.9434	4.2177	4.4708	0.9133	4.0831	4.2177	4.2177	4.2177
Act 33-Fire Protection	2.5000	2.5000		2.5000	2.5000		2.5000	2.5000	2.5000	2.5000
Extra voted-EMS 02-06	1.0000	0.8941	0.9434	0.8434	0.8941	0.9133	0.8165	0.8434	0.8434	0.8434
<u>Chocolay Township</u>										
General Operating-Charter	5.0000	4.0144	0.9806	3.9365	4.0144	0.9997	4.0131	3.9353	3.9353	3.9353
Extra voted-Library 02	0.8299	0.8041	0.9806	0.7885	0.8041	0.9997	0.8038	0.7882	0.7882	0.7882
<u>Ely Township</u>										
Fixed Millage-Operating	1.4000	1.2934	0.9903	1.2808	1.2934	0.9587	1.2399	1.2808	1.2808	1.2808
Extra voted-Operating	2.0000	1.9481	0.9903	1.9292	1.9481	0.9587	1.8676	1.9292	1.9292	1.9292

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Ewing Township

Fixed Millage-Operating	1.4000	1.3187	0.9631	1.2700	1.3187	0.9324	1.2295	1.2700	1.2700	1.2700
Extra voted-Operating	2.0000	1.8839	0.9631	1.8143	1.8839	0.9324	1.7565	1.8143	1.8143	1.8143
Extra voted-Fire Protection	1.0000	0.9418	0.9631	0.9070	0.9418	0.9324	0.8781	0.9070	0.9070	0.9070
Extra voted-Operating	1.0000	1.0000	1.0000	1.0000	0.0000	0.9324	0.0000	1.0000	1.0000	1.0000
Extra voted-Road	1.0000	2.0000	1.0000	2.0000	0.0000	0.9324	0.0000	2.0000	2.0000	2.0000

Forsyth Township

Fixed Millage-Operating	1.4000	1.2262	0.9863	1.2094	1.2262	0.9548	1.1707	1.2094	1.2094	1.2094
Extra voted-Operating	5.1820	4.8468	0.9863	4.7803	4.8468	0.9548	4.6277	4.7803	4.7803	4.7803
Extra voted-Town Hall	2.0000	1.8591	0.9863	1.8336	1.8591	0.9548	1.7750	1.8336	1.8336	1.8336

Humboldt Township

Fixed Millage-Operating	1.4000	1.1892	0.9698	1.1532	1.1892	0.9388	1.1164	1.1532	1.1532	1.1532
Extra voted - Operating 02-06	3.0000	2.7666	0.9698	2.6830	2.7666	0.9388	2.5972	2.6830	2.6830	2.6830
Extra voted - Fire, EMS 02-06	1.5000	1.3832	0.9698	1.3414	1.3832	0.9388	1.2985	1.3414	1.3414	1.3414
Extra voted-Sanitation	1.0000	0.9389	0.9698	0.9105	0.9389	0.9388	0.8814	0.9105	0.9105	0.9105
Extra voted - Fire, EMS 2025	0.5000	0.5000	1.0000	0.5000	0.0000	0.9388	0.0000	0.5000	0.5000	0.5000
Extra voted-Roads 2010	1.0000	1.0000	1.0000	1.0000	0.0000	0.9388	0.0000	1.0000	1.0000	1.0000

Ishpeming Township

Fixed Millage-Operating	1.4000	1.2418	0.9875	1.2262	1.2418	0.9560	1.1871	1.2262	1.2262	1.2262
Fire Department	2.5000	2.3654	0.9875	2.3358	2.0000	0.9560	1.9120	2.3358	2.0000	2.0000
Street Lighting	1.0000	1.0000	1.0000	1.0000	0.4000		1.0000	1.0000	0.4000	0.4000

Marquette Township

General Operating-Charter	5.0000	5.0000	1.0000	5.0000	4.3273	0.9499	4.1105	5.0000	5.0000	5.0000
Library Services	0.9746	0.9239	0.9812	0.9065	0.9239	0.9499	0.8776	0.9065	0.9239	0.9239
Act 33-Fire Protection	2.5000	2.5000		2.5000	2.5000		2.5000	2.5000	2.5000	2.5000

Michigamme Township

Fixed Millage-Operating	1.4000	1.0654	0.9150	0.9748	1.0654	0.8858	0.9437	0.9748	0.9748	0.9748
Extra voted-Operating	2.0000	2.0000	1.0000	2.0000	0.0000	0.8858	0.0000	2.0000	2.0000	2.0000
Extra voted-Operating	4.0000	3.7570	0.9150	3.4376	3.7570	0.8858	3.3279	3.4376	3.4376	3.4376
Extra voted-Fire	2.5000	2.0727	0.9150	1.8965	2.0727	0.8858	1.8359	1.8965	1.8965	1.8965
Extra voted-Building	2.0000	1.7931	0.9150	1.6406	1.7931	0.8858	2.0000	1.6406	1.6406	1.6406

Minutes are Subject to Correction and approval

Negaunee Township

Fixed Millage-Operating	1.4000	1.2548	0.9872	1.2387	1.2548	0.9557	1.1992	1.2387	1.2387	1.2387
Act 99-Community Center	2.0000	1.7927	0.9872	1.7697	1.7927	0.9557	1.7132	1.7697	1.7697	1.7697
Extra voted-Road Repairs	1.0000	0.9377	0.9872	0.9256	0.9377	0.9557	0.8961	0.9256	0.9256	0.9256
Act 33-Fire Protection	2.5000	N/A	N/A	N/A	2.5000		2.5000	2.5000	2.5000	2.5000

Powell Township

Fixed Millage-Operating	1.4000	1.0173	0.9775	0.9944	1.0173	0.9463	0.9626	0.9944	0.9944	0.9944
Extra voted-Operating renew 02-06	2.5000	2.2908	0.9775	2.2392	2.2908	0.9463	2.1677	2.2392	2.2392	2.2392
Extra voted-Garbage Aug 06	1.0000	1.0000	1.0000	1.0000	0.9708	0.9463	0.9186	1.0000	1.0000	1.0000
Extra voted-Emer. Bldg 02-07	1.0000	0.9163	0.9775	0.8956	0.9163	0.9463	0.8670	0.8956	0.8956	0.8956

Republic Township

Fixed Millage-Operating	1.4000	1.2121	0.9802	1.1881	1.2121	0.9489	1.1501	1.1881	1.1881	1.1881
Extra voted-Operating 08/06 election	5.0000	5.0000	1.0000	5.0000	4.7118	0.9489	4.4710	5.0000	5.0000	5.0000
Extra voted-Emer. Svs. 11/02 election	1.6000	1.5077	0.9802	1.4778	1.5077	0.9489	1.4306	1.4778	1.4778	1.4778

Richmond Township

Fixed Millage-Operating	1.4000	1.3506	0.9974	1.3470	1.3506	0.9655	1.3040	1.3470	1.3470	1.3470
Extra voted-Operating renew 03-07	2.4117	2.3993	0.9974	2.3930	2.3993	0.9655	2.3165	2.3930	2.3930	2.3930
Extra voted-Operating 04-08	2.0000	1.9982	0.9974	1.9930	1.0000	0.9655	0.9655	1.9930	1.9930	1.9930
Fire Protection	1.5000	1.4471	0.9974	1.4433	1.0000	0.9655	0.9655	1.4433	1.4433	1.4433
Roads 11-06	1.0000			1.0000		0.9655	0.0000	1.0000	1.0000	1.0000

Sands Township

Fixed Millage-Operating	1.4000	1.2629	0.9820	1.2401	1.2629	0.9507	1.2006	1.2401	1.2401	1.2401
Extra voted-Operating	0.9253	0.8907	0.9820	0.8746	0.8907	0.9507	0.8467	0.8746	0.8746	0.8746
Extra voted-Road Repairs	2.0000	1.8870	0.9820	1.8530	1.8870	0.9507	1.7939	1.8530	1.8530	1.8530
Extra voted-Ambulance Equip.	0.5000	0.4716	0.9820	0.4631	0.4716	0.9507	0.4483	0.4631	0.4631	0.4631
Extra voted-Library	0.9253	0.8907	0.9820	0.8746	0.8907	0.9507	0.8467	0.8746	0.8746	0.8746
Extra voted-Fire Main/Repair	1.0000	0.9434	0.9820	0.9264	0.9434	0.9507	0.8968	0.9264	0.9264	0.9264

Skandia Township

Fixed Millage-Operating	1.4000	1.2773	0.9704	1.2394	1.2773	0.9394	1.1998	1.2394	1.2394	1.2394
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BOARD OF COMMISSIONERS COUNTY OF MARQUETTE

OCTOBER 10, 2006

Minutes are Subject to Correction and approval

Extra voted-Fire Maintenance	2.5000	2.4282	0.9704	2.3563	2.4282	0.9394	2.2810	2.3563	2.3563	2.3563
Extra voted-Road Maintenance	1.0000	0.9595	0.9704	0.9310	0.9595	0.9394	1.0000	0.9310	0.9310	0.9310
Extra voted-Library 11/02 election	1.0000	0.9647	0.9704	0.9361	0.9647	0.9394	1.0000	0.9361	0.9361	0.9361
<u>Tilden Township</u>										
Fixed Millage-Operating	1.4000	1.3037	0.9928	1.2943	1.3037	0.9610	1.2528	1.2943	1.2943	1.2943
Extra voted-Garbage,Fire,Rec 03-07	1.0000	0.9490	0.9928	0.9421	0.9490	0.9610	0.9119	0.9421	0.9421	0.9421
Extra voted-Road Main/Const.	1.0000	0.9909	0.9928	0.9837	0.9909	0.9610	0.9522	0.9837	0.9837	0.9837
<u>Turin Township</u>										
Fixed Millage-Operating	1.4000	1.1786	0.9574	1.1283	1.1786	0.9269	1.0924	1.1283	1.1283	1.1283
Tri-Township Fire	1.0000	0.8627	0.9574	0.8259	0.8627	0.9269	0.7996	0.8259	0.8259	0.8259
<u>Wells Township</u>										
Fixed Millage-Operating	1.4000	1.3950	1.0000	1.3950	1.3950	0.9718	1.3556	1.3950	1.3950	1.3950
Extra voted-Operating	1.5000	1.5000	1.0000	1.5000	1.5000	0.9718	1.4577	1.5000	1.5000	1.5000
Extra voted-Road Main/Const.	3.0000	2.9892	1.0000	2.9892	2.9892	0.9718	2.9049	2.9892	2.9892	2.9892
<u>West Branch Township</u>										
Fixed Millage-Operating	1.4000	1.1531	0.9889	1.1403	1.1531	0.9573	1.1038	1.1403	1.1403	1.1403
Extra voted-Library	1.0000	0.9555	0.9889	0.9448	0.9555	0.9573	0.9147	0.9448	0.9448	0.9448
Extra voted-Emergency Svs 11-06	2.0000			2.0000			0.0000	2.0000	2.0000	2.0000
<u>Delta-Schoolcraft I.S.D.</u>										
Fixed Millage-Operating-Delta Co.	0.1500	0.1354	0.9941	0.1346	0.1354	0.9197		0.1346	0.1346	0.1346
Extra voted-Special Education	1.0000	0.9057	0.9941	0.9003	0.9057	0.9197	checked	0.9003	0.9003	0.9003
Extra voted-Special Education	0.5000	0.4526	0.9941	0.4499	0.4526	0.9197	by Delta	0.4499	0.4499	0.4499
Extra voted-Vocational/Technical	1.0000	0.9057	0.9941	0.9003	0.9057	0.9197	County	0.9003	0.9003	0.9003
<u>Escanaba Area Schools</u>										
Extra voted-Operating	18.0000	18.0000	0.9830	18.0000	18.0000	0.9490	checked	18.0000	18.0000	18.0000
Debt Retirement -1989 Debt	unlimited				0.8900		by Delta		0.8600	0.8600
Debt Retirement -2001 Debt					2.1900		County		2.0500	2.0500

Minutes are Subject to Correction and approval

Gwinn Area Schools

Extra voted-Non homestead	18.0000	17.2890	0.9828	16.9916	17.2890	0.9514	16.4487	16.9916	16.9916	16.9916
Extra voted - General	2.5000	2.5000	0.9828	2.4570	0.7110	0.9514	0.6764	2.4570	1.0084	1.0084

Ishpeming Area Schools

Extra voted-Non homestead	18.0000	17.9856	1.0000	17.9856	17.9856	0.9771	17.5737	17.9856	17.9856	17.9856
Extra voted-Non homestead	0.5000	0.5000	1.0000	0.5000	0.0144	0.9771	0.5000	0.5000	0.0144	0.0144
Extra voted - Debt	N/A	N/A	N/A	N/A	3.6900		N/A	N/A	3.5300	3.5300
Extra voted - All Bond	N/A	N/A	N/A	N/A			N/A	N/A	0.5200	0.5200
Extra voted-Sinking Fund	4.5000	4.4860	1.0000	4.4860	2.0000	0.9771	2.0000	4.4860	2.0000	2.0000

Marquette-Alger I.S.D.

Fixed Millage-Operating	0.2350	0.2123	0.9858	0.2092	0.2123	0.9566	0.2030	0.2092	0.2092	0.2092
Extra voted-Special Education	1.0000	0.9041	0.9858	0.8912	0.9042	0.9566	0.8649	0.8912	0.8912	0.8912
Extra voted-Special Education	1.0000	0.9041	0.9858	0.8912	0.9042	0.9566	0.8649	0.8912	0.8912	0.8912

Marquette Area Public Schools

Extra voted-Non homestead	18.0000	18.0000	0.9964	17.9352	18.0000	0.9645	17.3610	17.9352	17.9352	17.9352
Extra voted - Debt	2.6000	2.5828		2.5724	1.6000		unlimited	unlimited	1.5000	1.5000

Mid Peninsula Schools

Extra voted-Operating	18.0000	18.0000	0.9727	17.5086	18.0000	0.9155	checked by Delta	17.5086	17.5086	17.5086
Extra voted-Debt Service	8.1000	8.1000		8.1000	8.1000		County	8.1000	8.1000	8.1000

Negaunee Public Schools

Extra voted-Non homestead	18.0000	17.8020	0.9872	17.5741	17.8020	0.9557	17.0133	17.5741	17.5741	17.5741
Extra voted-Headlee Recap 06-13	2.0000			2.0000			2.0000		0.4259	0.4259
Extra voted-Sinking Fund	2.2500	2.2261	0.9817	2.1853	2.2261	0.9557	2.1274	2.1853	2.1853	2.1853
Extra voted-Debt Service	unlimited	2.7500		2.7500	1.9500		unlimited	2.7500	1.9500	1.9500

NICE Community Schools

Extra voted-Non homestead	18.0000	17.5129	1.0000	17.5129	17.5129	0.9458	16.5637	17.5129	17.5129	17.5129
Extra voted recapture 11/06 election	1.9000	1.9000	1.0000	1.9000	0.0000	0.9458	0.0000	0.4871	0.4871	0.4871
Extra voted-Sinking Fund 04-13	1.7500	1.7148	0.9865	1.6916	1.7148	0.9458	1.6218	1.6916	1.6916	1.6916
Extra voted-Debt Service	unlimited				4.0000		unlimited	unlimited	4.0000	4.0000

Minutes are Subject to Correction and approval

Powell Township Schools

Extra voted-Non homestead	18.0000	16.5161	0.9690	16.0041	16.5161	0.9380	15.4921	16.0041	16.0041	16.0041
Extra voted-Non homestead	1.0000	0.9330	0.9690	0.9040	0.9330	0.9380	0.8751	0.9040	0.9040	0.9040

Republic/Michigamme Schools

Extra voted-Non homestead	18.0000	16.7897	0.9389	15.7638	16.7897	0.9089	15.2601	15.7638	15.7638	15.7638
Extra voted-Homestead	5.0000	4.6679	0.9389	4.3826	0.0000	0.9089	0.0000	4.3826	0.0000	0.0000
Extra voted-All Property	0.5000	0.4716	0.9389	0.4427	0.4716	0.9089	0.4286	0.4427	0.4427	0.4427
Extra voted-Non homestead Oper	1.0000	0.9473	0.9389	0.8894	0.7387	0.9089	0.9600	0.8894	0.8894	0.8894
Extra Voted-Nonhomestead Oper	2.0000		1.0000	2.0000	0.0000		0.0000	2.0000	0.9041	0.9041
Extra voted-Debt	unlimited	0.6000		0.6000	0.6000		unlimited	unlimited	0.6000	0.6000

Wells Township Schools

Extra voted-Non homestead	19.0140	19.0140	1.0000	19.0140	18.0000	0.9782	17.6076	18.0000	18.0000	18.0000
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Marquette County

Fixed Millage-Operating	6.0000	5.4865	0.9860	5.4096	5.4854	0.9545	5.2358	5.4096	5.4096	5.4096
Extra voted-Countywide Transit	0.6000	0.5946	0.9860	0.5862	0.5945	0.9545	0.5674	0.5862	0.5862	0.5862
Extra voted-Commission on Aging	0.4474	0.4371		0.4474	0.4370		0.4474	0.4474	0.4474	0.4474
Extra voted-MCF renew '04 2005-2009	0.5500	0.5451	0.9860	0.5374	0.5449	0.9545	0.5201	0.5374	0.5374	0.5374
Extra voted-Central Dispatch	0.4970	0.4856		0.4970	0.4855		0.4970	0.4970	0.4970	0.4970
Extra voted-Rescue Safety	0.1125	0.1099		0.1125	0.1098		0.1125	0.1125	0.1125	0.1125
Extra voted-Rescue Safety	0.0400			0.0400			0.0400	0.0400	0.0400	0.0400

State of Michigan

State of Michigan Education Tax	6.0000	N/A			6.0000	N/A	6.0000	6.0000	6.0000	6.0000
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Minutes are Subject to Correction and approval

10c) The County Board considered additional allocation for Aging Services. Sue Vercoe, Finance Manager, explained that during the 2007 Budget Hearings, Commissioners requested that Staff make a recommendation regarding an additional allocation to the Senior Centers to fund Homemaker Services. If the County Board approves additional funding for the Senior Centers, the allocation should be made from 2006 funding. The Mid-Year Amendment reduced the use of fund balance by \$19,000; \$15,000 of this amount could be allocated to the Centers for Homemaker Services. Based on the amount each Center expended on Homemaker Services in 2005, this additional allocation would provide the Forsyth Senior Center – \$2,688; Ishpeming Senior Center - \$4,446; Marquette Senior Center - \$4,983; and Negaunee Senior Center - \$2,883.

The Aging Services Advisory Committee will soon be named. One of their charges will be to recommend service priorities and funding. Any changes to the 2007 funding allocation and service priorities should be deferred for recommendation from the Advisory Committee.

It was moved by Comm. Pellow, seconded by Comm. Wallace, and unanimously carried by voice vote that the County Board approve additional funding for the Senior Centers as follows: Forsyth Senior Center – \$2,688; Ishpeming Senior Center - \$4,446; Marquette Senior Center - \$4,983; and Negaunee Senior Center - \$2,883.

Chairperson Corkin opened the meeting for public comment, none was forthcoming.

COMMISSIONER COMMENTS, STAFF COMMENTS, AND ANNOUNCEMENTS

Steve Powers, County Administrator, thanked the County Board for their support of the 2007 Budget.

There being no further business to come before the County Board of Commissioners Annual Meeting, the meeting was adjourned at approximately 6:45 P.M.

Respectfully Submitted,

Connie M. Branam
Marquette County Clerk