

MINUTES OF THE BOARD OF COMMISSIONERS CONTINUATION OF THE ANNUAL MEETING – TUESDAY, OCTOBER 25, 2011 – 7:37 P.M. – ROOM 231, HENRY A. SKEWIS ANNEX, MARQUETTE, MI 49855

1. CALL TO ORDER – SALUTE TO THE FLAG – PLEDGE OF ALLEGIANCE.

- Call to Order by Chair at 8:56 p.m. – Room 231 Henry A. Skewis Annex, Marquette.
- Roll Call: Present: Commissioner Cihak, Commissioner Quayle, Commissioner Heikkila, Commissioner Corkin, Commissioner Joseph, Commissioner Arsenault, Commissioner Pellow, Commissioner Nordeen and Chairperson Bergdahl. Absent: None.

2. APPROVAL OF THE MINUTES OF THE COUNTY BOARD OF COMMISSIONERS ANNUAL MEETING HELD ON OCTOBER 11, 2011.

Board Action: Commissioner Cihak moved to approve the minutes of the Annual Meeting of the County Board of Commissioners held on October 11, 2011. Second by Commissioner Nordeen. Motion adopted.

3. PROCLAMATION, PRESENTATIONS AND AWARDS. None.

4. PUBLIC COMMENT.

Chairperson Bergdahl opened the meeting for public comment.

- Matthew Wiese, Chief Assistant Prosecuting Attorney, spoke regarding the proposed budget and the impact of losing a secretarial position in the Prosecutor’s Office.

There being no further public comment, Chairperson Bergdahl closed this portion of the meeting.

5. APPROVAL OF THE AGENDA.

Board Action: Commissioner Cihak moved to approve the Agenda as presented. Second by Commissioner Pellow. Motion adopted.

6. REVIEW OF CLAIMS AND ACCOUNTS. None.

7. PUBLIC HEARINGS.

Chairperson Bergdahl opened the public hearing for the Adoption of the FY2012 Budget General Appropriations Act Resolution. No comment was forthcoming. Chairperson Bergdahl closed the Public Hearing.

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Board Action: Commissioner Corkin moved that the County Board adopt the following FY2012 Budget General Appropriations Act Resolution. Second by Commissioner Nordeen. Motion adopted.

**COUNTY OF MARQUETTE
GENERAL APPROPRIATIONS ACT – 2012**

A resolution appropriating monies and adopting the 2012 Marquette County Budget including: the General Fund Operating, Public Improvements Fund Capital Budget, Special Revenue, Enterprise and Internal Service Fund Budgets, and the 2012 Capital Improvements Program.

It being the finding and opinion of the Marquette County Board of Commissioners:

The Committee of the Whole has had under consideration the taxes for the local units of government and the needs of various county departments/budgetary units.

The Committee of the Whole after considerable deliberation has recommended adoption of the budgets and reports attached and made part of this Appropriations Act.

The Marquette County Board of Commissioners acknowledges that in adoption of the budget, ad valorem millage will be levied against the County's taxable valuation. The purpose and amount of the millages are:

<u>Purpose</u>	<u>Millage</u>
General Operating	5.2938
Countywide Transit	0.5997
Aging Services	0.4376
Central Dispatch	0.4862
Rescue Safety	0.1491
Medicaid Standardization (M.O.E.)	<u>0.5500</u>
Total County Millage Levy	7.5164

In recognition of the above-listed findings and opinion:

The Marquette County Board of Commissioners hereby resolves to adopt the attached 2012 General Fund Operating and Public Improvements Fund Capital Budget and other Special Revenue, Enterprise and Internal Service Fund Budgets, and appropriate monies from various County revenues and equity reserves to authorize expenditures in accordance with the Account Group Detail of the various funds.

The Board further resolves that an appropriation is not a mandate to spend but shall limit the amount that may be spent for such purposes as are defined by the Board of Commissioners and that shall be limited to the 2012 calendar year. All Special Revenue and Enterprise Fund fund balances at year

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end are to be considered the initial allotment under the budgetary appropriation for the new fiscal year. The fund balance determination will be based on the most appropriate basis of accounting (cash-modified or full accrual). If a budgetary unit contends that part of its fund balance is either obligated or otherwise restricted from being considered as an initial allotment of county monies under the new appropriation, it will be incumbent upon that unit to demonstrate the obligation or restriction to the satisfaction of the County Board of Commissioners.

The Board further resolves that no county department, agency, board, commission or unit whatsoever shall be authorized to expend funds from its General Fund appropriation until it has submitted to the Board of Commissioners a budget detailing the planned expenditure of funds in accordance with appropriations contained herein. Said budget shall be submitted to the Office of the Administrator on or before October 25, 2011. Said budget shall be a form as shall be specified by the County Administrator. Each unit receiving an appropriation shall quarterly, at a minimum, provide a report that will inform the Board of actual versus budgeted expenditures. Each unit as described above, and any organization receiving an appropriation, shall, within 90 days after the end of county fiscal year 2011, submit a report to the Board that details actual versus budgeted expenditures and the balance of the General Fund appropriation remaining unexpended, if any.

Any county department, agency, board, commission, or unit whatsoever and any organization, public or private, which accepts a county appropriation, shall do so subject to an agreement that provides for inspection and/or audit by the Marquette County Board or its designee. The Board, or its designee, shall have access for the purpose of audit and examination, to any and all books, documents, papers, and records of the recipient organization.

The Board further resolves that the budget may be amended as conditions indicate provided the budget remains in a balanced state, and further authorizes the County Administrator to make certain budget transfers in accordance with the Board's budget transfer policy and directs the County Administrator to make periodic adjustments to salary, wage, and fringe benefit line items to effect the transfer of any funds in these accounts resulting from attrition, delay in hiring, or other personnel actions to the contingency account.

The Board further resolves that in administration of the budget, each unit shall quarterly, at a minimum, provide a report that will inform the Board of any amendments made to the unit's operating budget. Said reports will be submitted to the Administrator pursuant to the County Board's Budget Amendment Policy. Failure to properly amend budgets may lead to unpaid vouchers at year end if the unit's total budget would be exceeded. The report for the final quarter (October through December) will be prepared and submitted by December 1, 2012.

The Board further resolves that in administration of the adopted budget, budgetary control shall reside at the most detailed level of budget adopted by the Board, i.e., department, program, or activity. Budgetary unit administrators may exercise their discretion to make unlimited transfers among line items without prior approval within the "supplies" and "other services and charges" account groups with written notice to the Finance Manager.

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8. PRIVILEGED COMMENT. None.

9. INFORMATIONAL ITEMS. None.

10. ACTION ITEMS.

- a. **Recommendation to adopt the FY2012 General Fund Budget in the amount of \$22,875,482, the FY2012 Capital Improvements Budget in the amount of \$1,181,844 and the FY2012 Other County Fund Budgets in the amount of \$24,935,968.**

Board Action: Commissioner Pellow moved that the County Board adopt the following FY2012 General Fund Budget. Second by Commissioner Quayle. A roll call vote was recorded: Ayes: Commissioner Pellow, Commissioner Cihak, Commissioner Quayle, Commissioner Heikkila and Commissioner Nordeen. Nays: Commissioner Corkin, Commissioner Joseph, Commissioner Arsenault and Chairperson Bergdahl. Motion adopted 5 Ayes to 4 Nays.

**COUNTY OF MARQUETTE
2012 BUDGET SUMMARY – REVISED**

<u>GENERAL FUND</u>	<u>REVENUES</u>	<u>GENERAL FUND</u>	<u>EXPENDITURES</u>
Taxes and Penalties	14,487,500	Legislative	437,143
Licenses and Permits	563,300	Courts	5,027,411
State & Federal Sources	2,369,612	Management	1,656,599
Charges for Services	3,449,425	Public Records	1,686,196
Other Revenues	1,345,645	Law Enforcement/Public Safety	6,621,308
Fines and Forfeits	75,000	Human Services	1,096,635
Transfers in	585,000	Resource Management	2,308,588
		Transportation	1,168,500
		Other Expenses	2,873,102
TOTAL GENERAL FUND	22,875,482	TOTAL GENERAL FUND	22,875,482

<u>OTHER FUNDS</u>		<u>OTHER FUNDS</u>	
Friend of the Court	1,268,191	Friend of the Court	1,268,191
Health Department	3,751,010	Health Department	3,751,010
Homestead Property Administration	3,000	Homestead Property Administration	3,000
P.A. Forfeiture	2,000	P.A. Forfeiture	2,000

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Medical Care M.O.E.	987,000	Medical Care M.O.E.	987,000
Public Improvements	236,800	Public Improvements	236,800
Land Acquisition	7,816	Land Acquisition	7,816
Victim Restitution/Prob Oversight	12,000	Victim Restitution/Prob Oversight	12,000
County Remonumentation	101,650	County Remonumentation	101,650
Register of Deeds Automation	49,593	Register of Deeds Automation	49,593
Airport Budget Stabilization	545,000	Airport Budget Stabilization	545,000
Sawyer Revolving Loan Fund	44,950	Sawyer Revolving Loan Fund	44,950
PA 511 Community Corrections	122,709	PA 511 Community Corrections	122,709
Central Dispatch	1,609,604	Central Dispatch	1,609,604
Rescue Safety	393,485	Rescue Safety	393,485
Law Library	58,977	Law Library	58,977
Community Development	461,857	Community Development	461,857
Probate Child Care	2,371,075	Probate Child Care	2,371,075
Soldier/Sailor Relief	10,000	Soldier/Sailor Relief	10,000
Veterans Trust	18,900	Veterans Trust	18,900
Aging Services	1,040,906	Aging Services	1,040,906
D.P.W. Debt Funds	246,925	D.P.W. Debt Funds	246,925
Forest Recreation	258,089	Forest Recreation	258,089
Medical Care Facility	12,540,945	Medical Care Facility	12,540,945
Foreclosure Fund	226,000	Foreclosure Fund	226,000
Airport	2,615,000	Airport	2,615,000
Sewer Fund	800,000	Sewer Fund	800,000
Water Fund	372,500	Water Fund	372,500
(Less Interfund Transfers)	<u>(3,856,686)</u>	(Less Interfund Transfers)	<u>(3,856,686)</u>
TOTAL ALL FUNDS	<u>49,174,778</u>	TOTAL ALL FUNDS	<u>49,174,778</u>

Includes all general, special revenue, debt service, and enterprise funds. Excludes Capital, Internal Service, Trust and Agency Funds and Road Commission Funds.

b. Certification of Millage Levies for the Various Taxing Units.

Board Action: Commissioner Nordeen moved that the County Board adopt the following Complete list of Millage Levies. Second by Commissioner Arsenault. Motion adopted.

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Local Unit Certification of Tax Levies (for 2011 Levy)

Local Unit and Purpose of Millage	Maximum Authorized	Prior Year	Current Year	Prior Year	truth in taxation	Maximum No Hearing	Maximum With Hearing	Requested Millage	Approved Millage	
		Maximum "Headlee" Authorized	Current Year "Headlee"							Maximum "Headlee" Authorized
<u>City of Ishpeming</u>										
General Operating-Charter	15.0000	13.4433	1.0000	13.4433	13.3787	0.9982	13.3546	13.4433	13.4433	13.4433
Public Improvement-Charter	5.0000	4.4810	1.0000	4.4810	4.4594	0.9982	4.4513	4.4810	4.4810	4.4810
Act 345 Retirement	1.0000	0.8960	1.0000	0.8960	0.8916	0.9982	0.8899	0.8960	0.8960	0.8960
<u>City of Marquette</u>										
General Operating-Charter	20.0000	17.9169	1.0000	17.9169	14.9225	1.0000	14.9225	17.9169	14.9225	14.9225
Extra Voted-Senior Service 11/08	0.3500	0.3500	1.0000	0.3500	0.3500	1.0000	0.3500	0.3500	0.3500	0.3500
Debt - Charter	1.5000	1.4489	1.0000	1.4489	0.6200	1.0000	0.6200	1.4489	0.6150	0.6150
Library - Charter	1.5000	1.3698	1.0000	1.3698	1.3698	1.0000	1.3698	1.3698	1.3698	1.3698
DDA	2.0000	1.8881	0.9928	1.8745	1.8881	1.0000	1.8881	1.8745	1.8745	1.8745
<u>City of Negaunee</u>										
General Operating-Charter	22.5000	18.5795	0.9921	18.4327	18.5795	0.9956	18.4977	18.4327	18.4327	18.4327
Parks and Recreation	1.0000	0.9076	0.9921	0.9004	0.9076	0.9956	0.9036	0.9004	0.9004	0.9004
<u>Champion Township</u>										
Fixed Millage-Operating	1.4000	0.9564	1.0000	0.9564	0.9513	0.9976	0.9490	0.9564	0.9564	0.9564
Extra voted-Roads	2.0000	2.0000	1.0000	2.0000	1.5802	0.9976	2.0000	2.0000	2.0000	2.0000
Extra voted-Operating	5.0000	5.0000	1.0000	5.0000	3.9515	0.9976	5.0000	5.0000	5.0000	5.0000
Extra voted-E.M.S.	1.0000	0.9417	1.0000	0.9417	0.9367	0.9976	0.9344	0.9417	0.9417	0.9417
Act 33-Fire Protection	2.5000	2.5000	N/A	2.5000	2.5000		2.5000	2.5000	2.5000	2.5000
<u>Chocolay Township</u>										
General Operating-Charter	5.0000	3.8023	0.9967	3.7897	3.8023	1.0000	3.8023	3.7897	3.7897	3.7897
Extra voted - Roads	1.7000	1.6730	0.9967	1.6674	1.6730	1.0000	1.6730	1.6674	1.6674	1.6674
Extra voted-Library	0.8299	0.7615	0.9967	0.7589	0.7615	1.0000	0.7615	0.7589	0.7589	0.7589
<u>Ely Township</u>										
Fixed Millage-Operating	1.4000	1.2499	0.9876	1.2344	1.2455	0.9995	1.2448	1.2344	1.2344	1.2344
Extra voted-Operating	2.0000	1.9788	0.9876	1.9542	1.9718	0.9995	1.9708	1.9542	1.9542	1.9542
Extra voted-Garbage Service	2.0000	1.9930	0.9876	1.9682	1.9930	0.9995	1.9920	1.9682	1.9682	1.9682
<u>Ewing Township</u>										
Fixed Millage-Operating	1.4000	1.2023	0.9914	1.1919	1.2023	0.9920	1.1926	1.1919	1.1919	1.1919
Extra voted-Operating	2.0000	1.7175	0.9914	1.7027	1.7175	0.9920	1.7037	1.7027	1.7027	1.7027
Extra voted-Roads	2.0000	2.0000	0.9914	1.9828	2.0000	0.9920	2.0000	1.9828	1.9828	1.9828
Extra voted-Garbage Service	1.0000	0.9466	0.9914	0.9384	0.9466	0.9920	0.9390	0.9384	0.9384	0.9384
Extra voted-Fire Protection	1.0000	0.8585	0.9914	0.8511	0.8585	0.9920	0.8516	0.8511	0.8511	0.8511
<u>Forsyth Township</u>										
Fixed Millage-Operating	1.4000	1.1884	1.0000	1.1884	1.1884	1.0000	1.1884	1.1884	1.1884	1.1884
Extra voted-Operating	4.8923	4.8923	1.0000	4.8923	4.8923	1.0000	4.8923	4.8923	4.8923	4.8923
Extra voted-Town Hall	2.0000	1.8017	1.0000	1.8017	1.8017	1.0000	1.8017	1.8017	1.8017	1.8017
Extra voted - Library	0.5000	0.4965	1.0000	0.4965	0.4965	1.0000	0.4965	0.4965	0.4965	0.4965
Extra voted - Ambulance	0.5000	0.4965	1.0000	0.4965	0.4965	1.0000	0.4965	0.4965	0.4965	0.4965
Extra voted - Police	1.0000				1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
<u>Humboldt Township</u>										
Fixed Millage-Operating	1.4000	1.0985	0.9957	1.0937	1.0882	0.9937	1.0813	1.0937	1.0937	1.0937
Extra voted - Operating	3.0000	2.9042	0.9957	2.8917	2.8771	0.9937	2.8589	2.8917	2.8917	2.8917
Extra voted - EMS	2.0000	1.9056	0.9957	1.8974	1.8878	0.9937	1.8759	1.8974	1.8974	1.8974
Extra voted - road Maintenance	1.0000	0.9528	0.9957	0.9487	0.9439	0.9937	0.9379	0.9487	0.9487	0.9487
Sanation	1.0000	0.9680	0.9957	0.9638	0.9589	0.9937	0.9528	0.9638	0.9638	0.9638

Local Unit and Purpose of Millage	Maximum Authorized	Prior Year	Current Year	Prior Year	truth in taxation	Maximum No Hearing	Maximum With Hearing	Requested Millage	Approved Millage	
		Maximum "Headlee" Authorized	Current Year "Headlee"							Maximum "Headlee" Authorized
<u>Ishpeming Township</u>										
Fixed Millage-Operating	1.4000	1.1939	0.9979	1.1913	1.1939	0.9918	1.1841	1.1913	1.1913	1.1913
Fire Department	2.5000	2.2745	0.9979	2.2697	2.0000	0.9918	1.9836	2.2697	2.0000	2.0000
Extra voted - Roads	1.0000	0.9844	0.9979	0.9823	0.9844	0.9918	0.9763	0.9823	0.9823	0.9823
Street Lighting	1.0000	0.9956	0.9979	0.9935	0.4000	0.9918	0.3967	0.9935	0.5000	0.5000

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Marquette Township

General Operating-Charter	5.0000	4.9095	0.9991	4.9050	4.9095	1.0000	4.9095	4.9050	4.9050	4.9050
Library Services	0.9070	0.9070	0.9991	0.9061	0.9070	1.0000	0.9070	0.9061	0.9061	0.9061
Extra voted - Roads	0.8500	0.8500	0.9991	0.8492	0.8500	1.0000	0.8500	0.8492	0.8492	0.8492
Act 33-Fire Protection	2.5000	2.5000	N/A	2.5000	2.5000		2.5000	2.5000	2.5000	2.5000

Michigamme Township

Fixed Millage-Operating	1.4000	0.8887	0.9866	0.8767	0.8625	0.9735	0.8396	0.8767	0.8767	0.8767
Extra voted-Operating	2.0000	1.8237	0.9866	1.7992	1.7700	0.9735	1.7230	1.7992	1.7992	1.7992
Extra voted-Operating	4.0000	3.7989	0.9866	3.7479	3.6872	0.9735	3.5894	3.7479	3.7479	3.7479
Extra voted-Community Building	2.0000	1.4958	0.9866	1.4757	1.4518	0.9735	1.4133	1.4757	1.4757	1.4757
Extra voted-Fire	2.5000	1.7292	0.9866	1.7060	1.6783	0.9735	1.6338	1.7060	1.7060	1.7060
Extra voted-Roads	1.5000	1.5000	0.9866	1.4799	1.5000	0.9735	1.4602	1.4799	1.4799	1.4799

Negaunee Township

Fixed Millage-Operating	1.4000	1.1849	0.9957	1.1798	1.1795	0.9985	1.1777	1.1798	1.1798	1.1798
Act 99-Community Center	2.0000	1.6928	0.9957	1.6855	1.6851	0.9985	1.6825	1.6855	1.6855	1.6855
Extra voted-Road Repairs	1.0000	0.9820	0.9957	0.9777	0.9775	0.9985	0.9760	0.9777	0.9777	0.9777
Act 33-Fire Protection	2.5000	2.5000	1.0000	2.5000	2.5000	0.9985	2.5000	2.5000	2.5000	2.5000
Htg Rec Op (voted 8/10)	0.2000	0.2000	1.0000	0.2000	0.2000	0.9985	0.2000	0.2000	0.2000	0.2000

Powell Township

Fixed Millage-Operating	1.4000	0.9280	0.9971	0.9253	0.9176	0.9918	0.9100	0.9253	0.9253	0.9253
Extra voted-Operating	2.5000	2.3336	0.9971	2.3268	2.3074	0.9918	2.2884	2.3268	2.3268	2.3268
Extra voted-Garbage	1.0000	0.9669	0.9971	0.9640	0.9560	0.9918	0.9481	0.9640	0.9640	0.9640
Extra voted-Library	1.0000	1.0000	0.9971	0.9971	1.0000	0.9918	0.9918	0.9971	0.9971	0.9971
Extra voted-EMS & Fire Building	1.5000	1.4503	0.9971	1.4460	1.4340	0.9918	1.4222	1.4460	1.4460	1.4460

Republic Township

Fixed Millage-Operating	1.4000	1.1426	0.9925	1.1340	1.1374	0.9985	1.1356	1.1340	1.1340	1.1340
Extra voted-Operating	5.0000	5.0000	0.9925	4.9625	5.0000	0.9985	4.9925	4.9625	4.9625	4.9625
Extra voted-Emergency Services	1.6000	1.4211	0.9925	1.4104	1.4147	0.9985	1.4125	1.4104	1.4082	1.4082
Extra voted-Roads	1.0000	0.9955	0.9925	0.9880	0.9955	0.9985	0.9940	0.9880	0.9880	0.9880

Richmond Township

Fixed Millage-Operating	1.4000	1.3257	1.0000	1.3257	1.3158	0.9956	1.3100	1.3257	1.3257	1.3257
Extra voted-Operating	2.0000	1.9615	1.0000	1.9615	1.9469	0.9956	1.9383	1.9615	1.9615	1.9615
Extra voted-Operating	2.4117	2.3938	1.0000	2.3938	2.3760	0.9956	2.3655	2.3938	2.3938	2.3938
Extra voted-Roads	1.0000	0.9842	1.0000	0.9842	0.9769	0.9956	0.9726	0.9842	0.9842	0.9842
Fire Protection	1.5000	1.4205	1.0000	1.4205	1.4099	0.9956	1.4036	1.4205	1.4205	1.4205

Sands Township

Fixed Millage-Operating	1.4000	1.2120	0.9947	1.2055	1.2046	0.9969	1.2008	1.2055	1.2055	1.2055
Extra voted-Operating	0.8973	0.8547	0.9947	0.8501	0.8494	0.9969	0.8467	0.8501	0.8501	0.8501
Extra voted-Sanitation Operating	1.0000	0.9913	0.9947	0.9860	0.9852	0.9969	0.9821	0.9860	0.9860	0.9860
Extra voted-Road Repairs	2.0000	1.8110	0.9947	1.8014	1.7999	0.9969	1.7943	1.8014	1.8014	1.8014
Extra voted-Ambulance Equipment	0.5000	0.4525	0.9947	0.4501	0.4497	0.9969	0.4483	0.4501	0.4501	0.4501
Extra voted-Library	0.8973	0.8547	0.9947	0.8501	0.8494	0.9969	0.8467	0.8501	0.8501	0.8501
Extra voted-Fire Main/Repair	1.0000	0.9053	0.9947	0.9005	0.8997	0.9969	0.8969	0.9005	0.9005	0.9005
Extra voted - recreation facilities	0.5000	0.4887	0.9947	0.4861	0.4857	0.9969	0.4841	0.4861	0.4861	0.4861

Local Unit and Purpose of Millage	Maximum Authorized	Prior Year	Current Year		truth in taxation	Maximum No Hearing	Maximum With Hearing	Requested Millage	Approved Millage
		Maximum "Headlee" Authorized	Current Year "Headlee"	Prior Year "Headlee" Authorized					

Skandia Township

Fixed Millage-Operating	1.4000	1.2070	0.9972	1.2036	1.1989	0.9963	1.1944	1.2036	1.2036	1.2036
Extra voted-Fire Maintenance	2.5000	2.4755	0.9972	2.4685	2.4589	0.9963	2.5000	2.4685	2.4685	2.4685
Extra voted-Road Maintenance	1.0000	1.0000	0.9972	0.9972	0.9004	0.9963	1.0000	0.9972	0.9972	0.9972
Extra voted-Library	1.0000	0.9738	0.9972	0.9710	0.9672	0.9963	0.9636	0.9710	0.9710	0.9710

Tilden Township

Fixed Millage-Operating	1.4000	1.2277	0.9979	1.2251	1.2058	0.9852	1.1879	1.2251	1.2251	1.2251
Extra voted-Garbage	0.6500	0.6380	0.9979	0.6366	0.6266	0.9852	0.6173	0.6366	0.6366	0.6366
Extra voted-Road Maintenance	1.0000	1.0000	0.9979	0.9979	1.0000	0.9852	0.9852	0.9979	0.9979	0.9979
Extra voted-Fire	0.3500	0.3434	0.9979	0.3426	0.3372	0.9852	0.3322	0.3426	0.3426	0.3426

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COUNTY OF MARQUETTE

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Turin Township

Fixed Millage-Operating	1.4000	1.0760	0.9862	1.0611	1.0607	0.9388	1.0488	1.0611	1.0611	1.0611
Tri-Township Fire	1.0000	0.7875	0.9862	0.7766	0.7763	0.9888	0.7676	0.7766	0.7766	0.7766

Wells Township

Fixed Millage-Operating	1.5000	1.3860	1.0000	1.3860	1.3771	0.9966	1.3860	1.3860	1.3860	1.3860
Extra voted-Road Main/Const.	3.0000	2.9700	1.0000	2.9700	2.9509	0.9966	2.9408	2.9700	2.9700	2.9700
Extra-voted-Operating(11/09)	1.5000	1.4904	1.0000	1.4904	1.4808	0.9966	1.4757	1.4904	1.4904	1.4904

West Branch Township

Fixed Millage-Operating	1.4000	1.1271	1.0000	1.1271	1.1271	0.9992	1.1261	1.1271	1.1271	1.1271
Extra voted-Library	0.9682	0.9338	1.0000	0.9338	0.9338	0.9992	0.9330	0.9338	0.9338	0.9338
Extra voted-Emergency Services	1.9844	1.9768	1.0000	1.9768	1.9768	0.9992	1.9844	1.9768	1.9768	1.9768

Delta-Schoolcraft I.S.D.

Fixed Millage-Operating-Delta Co.	0.1500	0.1305	1.0000	0.1305	0.1346	0.9935	figures		0.1346	0.1346
Extra voted-Special Education	1.0000	0.8732	1.0000	0.8732	0.9003	0.9935	checked		0.9003	0.9003
Extra voted-Special Education	0.5000	0.4363	1.0000	0.4363	0.4499	0.9935	by Delta		0.4499	0.4499
Extra voted-Vocational/Technical	1.0000	0.8732	1.0000	0.8732	0.9003	0.9935	County		0.9003	0.9003

Escanaba Area Schools

Extra voted-Operating	18.0000	18.0000	1.0000	18.0000	18.0000	0.9902	figures	18.0000	18.0000	18.0000
Debt Retirement	unlimited	2.8100	1.0000	2.8100	2.8100		by Delta	2.8100	2.8100	2.8100
Debt Retirement	unlimited	1.9400	1.0000	1.9400	1.9400		by Delta	1.9400	1.9400	1.9400

Gwinn Area Schools

Extra voted-Non homestead	18.0000	16.7054	1.0000	16.7054	16.7054	1.0000	16.7054	16.7054	16.7054	16.7054
Extra voted-Non homestead	2.5000	2.4155	1.0000	2.4155	1.2946	1.0000	1.2946	2.4155	1.2946	1.2946
Debt Retirement	0.5300		1.0000		0.5300	1.0000	0.5300	0.5300	0.4900	0.4900

Ishpeming Area Schools

Extra voted-Non homestead	18.0000	17.8866	1.0000	17.8866	17.8885	0.9977	17.8473	17.8866	17.8866	17.8866
Extra voted-Non homestead	0.5000	0.4973	1.0000	0.4973	0.1115	0.9977	0.1112	0.4973	0.1134	0.1134
Extra voted - Debt	N/A	N/A	N/A	N/A	3.5300		N/A	N/A	2.5500	2.5500
Extra voted - Debt	N/A	N/A	N/A	N/A	0.5200		-	N/A	0.6700	0.6700
Extra voted-Sinking Fund	2.5000	2.4870	1.0000	2.4870	2.4870	0.9977	2.4870	2.4870	2.4870	2.4870

Marquette-Alger I.S.D.

Fixed Millage-Operating	0.2350	0.2049	1.0000	0.2049	0.2048	1.0000	0.2048	0.2049	0.2048	0.2048
Extra voted-Special Education	1.0000	0.8731	1.0000	0.8731	0.8728	1.0000	0.8728	0.8731	0.8728	0.8728
Extra voted-Special Education	1.0000	0.8731	1.0000	0.8731	0.8728	1.0000	0.8728	0.8731	0.8728	0.8728
Extra voted - Recap voted 11/10	0.5000	0.5000		0.5000	0.2544				0.2544	0.2544

Local Unit and Purpose of Millage	Maximum Authorized	Prior Year Maximum "Headlee" Authorized	Current Year "Headlee"	Current Year Maximum "Headlee" Authorized	Prior Year Millage	truth in taxation	Maximum No Hearing	Maximum With Hearing	Requested Millage	Approved Millage
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Marquette Area Public Schools

Extra voted-Non homestead	18.0000	17.4770	1.0000	17.4770	17.4770	0.9615	16.8041	17.4770	17.4770	17.4770
Extra voted-Non homestead	1.0000	1.0000	1.0000	1.0000	0.5230	0.9615	0.5028	1.0000	0.5230	0.5230
Extra voted - Debt	2.9800	N/A	1.0000	N/A	0.9500	0.9615	unlimited	unlimited	0.9500	0.9500

Mid Peninsula Schools

Extra voted-Operating	18.0000	16.0370	1.0000	16.0370	17.5086	1.0000	figures by Delta	17.5086	17.5086	17.5086
Extra voted-Debt Service	8.1000	8.1000		8.1000	8.1000		County	8.1000	8.1000	8.1000

Negaunee Public Schools

Extra voted-Non homestead	18.0000	17.1747	0.9897	16.9978	17.1747	0.9997	17.1695	16.9978	16.9978	16.9978
Extra voted-Debt Service	1.9500	-	1.0000	-	0.7800	0.9997	unlimited	1.9500	0.7000	0.7000
Extra Voted-Sinking Fund	2.0000	1.9693	0.9947	1.9588	1.9683	0.9997	2.2500	1.9588	1.9588	1.9588
Extra voted-Non homestead	2.0000	1.9545	0.9897	1.9343	0.8253	0.9997	0.8250	1.9343	1.0022	1.0022
Extra voted - Debt	1.9500	1.9500	1.0000	1.9500	0.6700	0.9997	0.6697	1.9500	0.7500	0.7500

NICE Community Schools

Extra voted-Non homestead	18.0000	16.7576	0.9987	16.7358	16.7576	0.9884	16.5632	16.7358	16.7358	16.7358
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BOARD OF COMMISSIONERS

COUNTY OF MARQUETTE

October 25, 2011

Minutes are Subject to Correction and Approval

Extra voted-Non homestead	1.9000	1.8092	0.9987	1.8068	1.2424	0.9884	1.2279	1.8068	1.2642	1.2642
Extra Voted-Sinking Fund	1.7500	1.6424	0.9969	1.6373	1.6299	0.9884	1.6109	1.6373	1.6373	1.6373
Extra voted-Debt Service	unlimited				0.4000		unlimited	unlimited	0.4000	0.4000
Extra voted-Debt Service	unlimited				1.9000		unlimited	unlimited	1.6000	1.6000
<u>Powell Township Schools</u>										
Extra voted-Non homestead	18.0000	15.3662	0.9928	15.2555	15.1541	0.9892	14.9904	15.2555	15.2555	15.2555
Extra voted-Non homestead	1.0000	0.8679	0.9928	0.8616	0.8559	0.9892	0.8466	0.8616	0.8616	0.8616
<u>Republic/Michigamme Schools</u>										
Extra voted-Non homestead	18.0000	14.4242	0.9861	14.2237	14.1039	0.9807	13.8316	14.2237	14.2237	14.2237
Extra voted-Homestead	5.0000	4.1652	0.9861	4.1073	-	0.9807	-	4.1073	-	-
Extra voted-All Property	0.5000	0.4050	0.9861	0.3993	0.3960	0.9807	0.3883	0.3993	0.3993	0.3993
Extra voted-Non homestead	1.0000	0.8136	0.9861	0.8022	0.7955	0.9807	0.7801	0.8022	0.8022	0.8022
Extra voted-Non homestead	2.0000	1.8299	0.9861	1.8044	1.7892	0.9807	1.7546	1.8044	1.8044	1.8044
Extra voted-Debt	unlimited				0.3100		unlimited	unlimited	0.3100	0.3100
Extra voted-Operating	2.0000	1.9215	0.9861	1.8947	0.5273	0.9807	1.9215	1.8947	0.7704	0.7704
<u>Wells Township Schools</u>										
Extra voted-Non homestead	19.0140	18.7712	1.0000	18.7712	18.0000	0.9946	17.9028	18.0000	18.0000	18.0000
<u>Iron Ore Heritage Recreation Authority</u>										
Extra Voted - Operating	0.2000		1.0000	0.2000		1.0000	0.2000	0.2000	0.2000	0.2000
<u>Marquette County</u>										
Fixed Millage-Operating	6.0000	5.2938	1.0000	5.2938	5.2938	0.9846	5.2122	5.2938	5.2938	5.2938
Extra voted-Countywide Transit	0.6000	0.5997	1.0000	0.5997	0.5997	0.9846	0.5904	0.5997	0.5997	0.5997
Extra voted-Commission on Aging	0.4474	0.4376	1.0000	0.4376	0.4376	0.9846	0.4308	0.4376	0.4376	0.4376
Extra voted-Medicaid Standardizatio	0.5500	0.5500	1.0000	0.5500	0.5500	0.9846	0.5415	0.5500	0.5500	0.5500
Extra voted-Central Dispatch	0.4970	0.4862	1.0000	0.4862	0.4862	0.9846	0.4787	0.4862	0.4862	0.4862
Extra voted-Rescue Safety	0.1525	0.1491	1.0000	0.1491	0.1491	0.9846	0.1468	0.1491	0.1491	0.1491
<u>State of Michigan</u>										
State of Michigan Education Tax	6.0000				6.0000	N/A	6.0000	6.0000	6.0000	6.0000

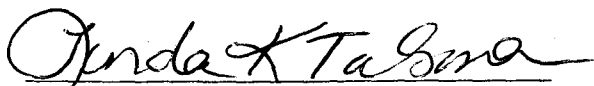
11. PUBLIC COMMENT.

Chairperson Bergdahl opened the meeting for public comment. None was forthcoming.

12. COMMISSIONERS COMMENTS, STAFF COMMENTS AND ANNOUNCEMENTS. None.

13. ADJOURNMENT.

There being no further business to come before the County Board, the Annual meeting recessed at approximately 9:10 p.m.



Linda K. Talsma
Deputy County Clerk

Charles Bergdahl, Chairperson
Marquette County Board of Commissioners