

**COUNTY OF MARQUETTE
2019 BUDGET SUMMARY**

REVENUES

GENERAL FUND

Taxes and Penalties	\$ 16,540,400
Licenses and Permits	735,500
State & Federal Sources	2,850,186
Charges for Services	3,251,670
Other Revenues	1,500,073
Fines and Forfeits	77,000
Transfers in	805,000

TOTAL GENERAL FUND 25,759,829

OTHER FUNDS

Friend of the Court	1,321,031
Health Department	4,675,831
Homestead Property Administration	79,980
P.A. Forfeiture	5,000
Medical Care M.O.E.	1,800,000
Public Improvements	335,540
Land Acquisition	9,398
Victim Restitution/Prob Oversight	2,500
County Remonumentation	143,049
Register of Deeds Automation	68,000
Airport Budget Stabilization	340,940
Severance Tax Reserve Fund	500,000
Sawyer Revolving Loan Fund	6,200
PA 511 Community Corrections	77,827
CPL Fund	35,000
Central Dispatch	1,466,000
Rescue Safety	454,297
Law Library	44,964
M.C.T.V. Grant	24,000
Community Development	85,000
D.H.S. Child Care/Social Welfare Funds	589,000
Probate Child Care	1,244,583
Soldier/Sailor Relief	30,000
Aging Services	1,399,329
Veteran Affairs	209,572
Forest Recreation	299,724
Medical Care Facility	16,977,385
Foreclosure Fund	216,300
Airport Fund	2,429,540
Sewer Fund	983,198
Water Fund	665,160
(Less Interfund Transfers)	(2,293,506)
TOTAL ALL FUNDS	<u>\$ 59,984,671</u>

EXPENDITURES

GENERAL FUND

Legislative	\$ 230,875
Courts	4,376,284
Management	1,586,506
Public Records	1,727,070
Law Enforcement/Public Safety	7,609,864
Human Services	1,032,358
Resource Management	2,584,521
Transportation	1,595,000
Other Expenses	5,017,351

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Includes all general, special revenue, and enterprise funds. Excludes Capital, Internal Service, Trust and Agency and Road Commission Funds.