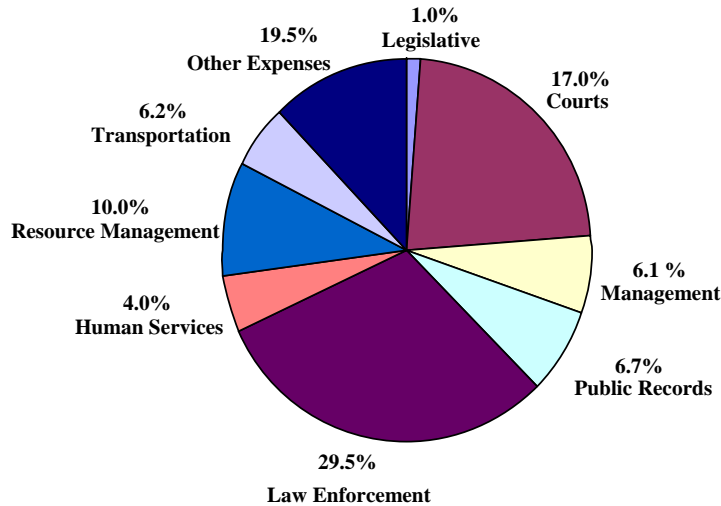


**COUNTY OF MARQUETTE
2019 BUDGET
GENERAL FUND EXPENDITURES**



Legislative	\$ 230,875
Courts	4,376,284
Management	1,586,506
Public Records	1,727,070
Law Enforcement	7,609,864
Human Services	1,032,358
Resource Management	2,584,521
Transportation	1,595,000
Other Expenses	<u>5,017,351</u>
TOTAL GENERAL FUND EXPENDITURES	<u>\$25,759,829</u>

LEGISLATIVE

Board of Commissioners

COURTS

Circuit Court
District Court
Juvenile Court
Probate Court

MANAGEMENT

Accounting/Finance
Civil Counsel
County Administrator
Human Resources
Information Systems
Risk Management

PUBLIC RECORDS

County Clerk/Elections
Equalization/Tax Parcel Administration
Register of Deeds
Treasurer

LAW ENFORCEMENT/PUBLIC SAFETY

Prosecuting Attorney
Sheriff

HUMAN SERVICES

Community Mental Health
Cooperative Extension
Health Department
Social Services
Soldiers & Sailors Commission

RESOURCE MGMT/DEVELOPMENT

County Economic Development Department
Drain Commissioner
Mine Inspector
Plat Board
R/M/D Department/Soil Erosion Program

TRANSPORTATION

Marq-Tran/Airport

OTHER

Employee Benefits
Miscellaneous & Contingency
Special Appropriations
Statutory Programs