

**COUNTY OF MARQUETTE  
GENERAL APPROPRIATIONS ACT – 2019**

A resolution appropriating monies and adopting the 2019 Marquette County Budget including: the General Fund Operating, Public Improvements Fund Capital Budget, Special Revenue, Enterprise and Internal Service Fund Budgets, and the 2019 Capital Improvements Program.

It being the finding and opinion of the Marquette County Board of Commissioners:

The Committee of the Whole has had under consideration the taxes for the local units of government and the needs of various county departments/budgetary units.

The Committee of the Whole after considerable deliberation has recommended adoption of The budgets and reports attached and made part of this Appropriations Act.

The Marquette County Board of Commissioners acknowledges that in adoption of the budget, ad valorem millage will be levied against the County's taxable valuation. The purpose and amount of the millages are:

<u>Purpose</u>	<u>Millage</u>
General Operating	5.2938
Countywide Transit	0.6000
Aging Services	0.4474
Central Dispatch	0.4970
Rescue Safety	0.1525
Veterans Affairs	0.0800
Medicaid Standardization (M.O.E.)	<u>0.5500</u>
Total County Millage Levy	7.6207

In recognition of the above-listed findings and opinion:

The Marquette County Board of Commissioners hereby resolves to adopt the attached 2019 General Fund Operating and Public Improvements Fund Capital Budget and other Special Revenue, Enterprise and Internal Service Fund Budgets, and appropriate monies from various County revenues and equity reserves to authorize expenditures in accordance with the Account Group Detail of the various funds.

The Board further resolves that an appropriation is not a mandate to spend but shall limit the amount that may be spent for such purposes as are defined by the Board of Commissioners and that shall be limited to the 2019 calendar year. All Special Revenue and Enterprise Fund balances at year end are to be considered the initial allotment under the budgetary appropriation

for the new fiscal year. The fund balance determination will be based on the most appropriate basis of accounting (cash-modified or full accrual). If a budgetary unit contends that part of its fund balance is either obligated or otherwise restricted from being considered as an initial allotment of county monies under the new appropriation, it will be incumbent upon that unit to demonstrate the obligation or restriction to the satisfaction of the County Board of Commissioners.

The Board further resolves that no county department, agency, board, commission or unit whatsoever shall be authorized to expend funds from its General Fund appropriation until it has submitted to the Board of Commissioners a budget detailing the planned expenditure of funds in accordance with appropriations contained herein. Said budget shall be submitted to

the Office of the Administrator on or before October 16, 2018. Said budget shall be a form as shall be specified by the County Administrator. Each unit receiving an appropriation shall quarterly, at a minimum, provide a report that will inform the Board of actual versus budgeted expenditures. Each unit as described above, and any organization receiving an appropriation, shall, within 90 days after the end of county fiscal year 2019, submit a report to the Board that details actual versus budgeted expenditures and the balance of the General Fund appropriation remaining unexpended, if any.

Any county department, agency, board, commission, or unit whatsoever and any organization, public or private, which accepts a county appropriation, shall do so subject to an agreement that provides for inspection and/or audit by the Marquette County Board or its designee. The Board, or its designee, shall have access for the purpose of audit and examination, to any and all books, documents, papers, and records of the recipient organization.

The Board further resolves that the budget may be amended as conditions indicate provided The budget remains in a balanced state, and further authorizes the County Administrator to make certain budget transfers in accordance with the Board's budget transfer policy and directs the County Administrator to make periodic adjustments to salary, wage, and fringe benefit line items to effect the transfer of any funds in these accounts resulting from attrition, delay in hiring, or other personnel actions to the contingency account.

The Board further resolves that in administration of the budget, each unit shall quarterly, at a minimum, provide a report that will inform the Board of any amendments made to the unit's operating budget. Said reports will be submitted to the Administrator pursuant to the County Board's Budget Amendment Policy. Failure to properly amend budgets may lead to unpaid vouchers at year end if the unit's total budget would be exceeded. The report for the final quarter (October through December) will be prepared and submitted by December 1, 2018.

The Board further resolves that in administration of the adopted budget, budgetary control shall reside at the most detailed level of budget adopted by the Board, i.e., department, program, or activity. Budgetary unit administrators may exercise their discretion to make unlimited transfers among line items without prior approval within the "supplies" and "other services and charges" account groups with written notice to the Finance Manager.

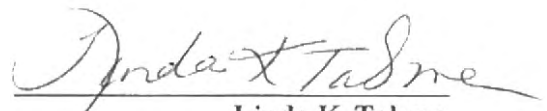
I, Linda K. Talsma, Clerk of the County of Marquette, State of Michigan, do hereby certify that the above-stated Appropriations Act was taken under consideration at the October 16, 2018 of the Marquette County Board of Commissioners, and the following action taken. It was moved by Commissioner Derocha, supported by Commissioner Nordeen and carried by a roll call vote that the resolution be passed.

**Ayes: Comm. Derocha, Comm. Adamini, Comm. Nordeen, Comm. Alholm, Comm. DePetro and Chairperson Corkin.**

**Nays: None.**

**Absent: None.**

**Sworn to me on this 16th day of October, 2018:**



**Linda K. Talsma  
Marquette County Clerk**