

COUNTY OF MARQUETTE
 FY 2019 PROGRAM BUDGET
 GENERAL FUND
 ACCOUNT GROUP DETAIL

RESOURCE ALLOCATION LEVEL: Board of Commissioners
 MAJOR FUNCTIONAL GROUP: TRANSPORTATION
 DEPARTMENT: TRANSPORTATION APPROPRIATIONS
 PROGRAM:
 ACTIVITY:

DESCRIPTION/PURPOSE: This group of departments/budgetary units is responsible for operation and maintenance of various aspects of the transportation system within the county including road construction and maintenance, airport operation, and construction and maintenance.

2019 OBJECTIVE(S): Objectives for 2019 may be found on the detail pages for each department and program level which are located in the special revenues section of this document.

RESOURCES:	GENERAL LEDGER NO:	2017 ACTUAL	2018 AMENDED	2019 BUDGET
EXPENDITURES				
OTHER SERVICES & CHARGES	969-969	1,382,547	1,590,000	1,595,000
EXPENDITURES TOTAL		1,382,547	1,590,000	1,595,000

COMMENTS: CORE BUSINESS: NONE

OTHER SERVICES AND CHARGES FOR 2019 INCLUDE A GENERAL FUND OPERATING APPROPRIATION TO MARQ-TRAN IN THE AMOUNT OF \$1,445,000 AND A \$150,000 TRANSFER TO THE AIRPORT STABILIZATION FUND.

COUNTY OF MARQUETTE
2019 BUDGET
GENERAL FUND
AUTHORIZED STAFFING LEVEL

MAJOR FUNCTIONAL GROUP : TRANSPORTATION
DEPARTMENT :
PROGRAM :
ACTIVITY :

NUMBER OF POSITIONS CLASSIFICATION TITLE
NO AUTHORIZED STAFF