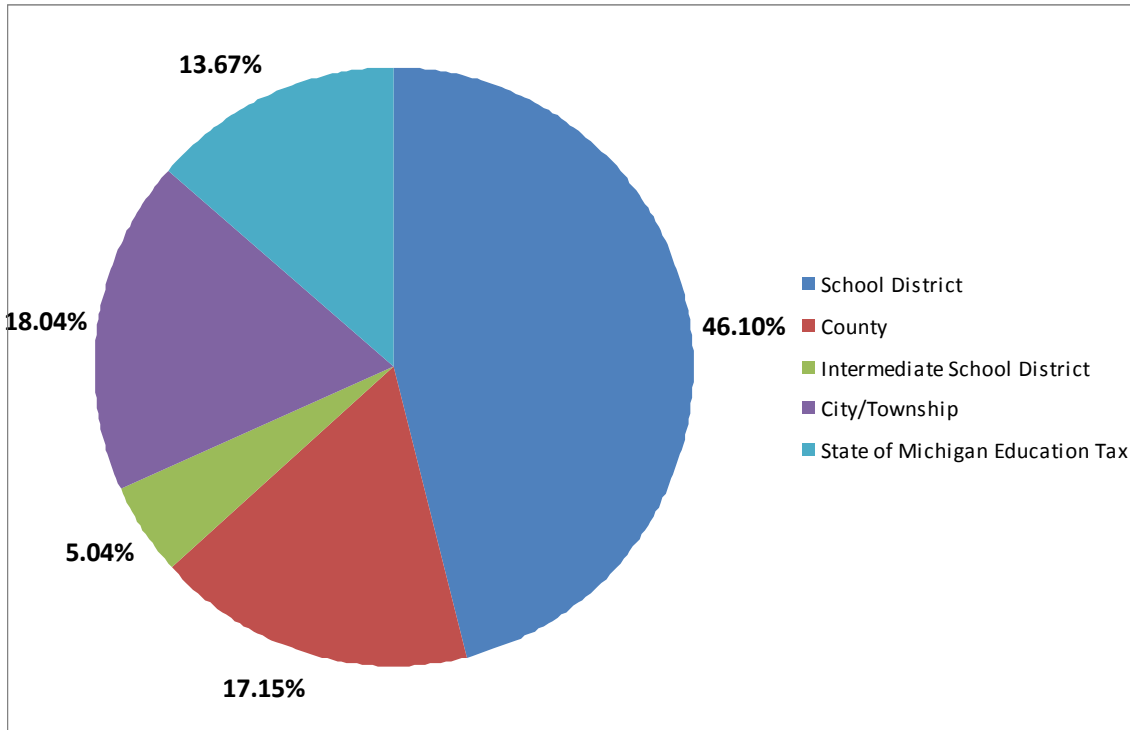


**COUNTY OF MARQUETTE
2012 BUDGET SUMMARY**

	<u>REVENUES</u>		<u>EXPENDITURES</u>
<u>GENERAL FUND</u>		<u>GENERAL FUND</u>	
Taxes and Penalties	\$ 14,487,500	Legislative	\$ 437,143
Licenses and Permits	563,300	Courts	5,027,411
State & Federal Sources	2,469,612	Management	1,656,599
Charges for Services	3,449,425	Public Records	1,686,196
Other Revenues	1,245,645	Law Enforcement/Public Safety	6,621,308
Fines and Forfeits	75,000	Human Services	1,096,635
Transfers in	585,000	Resource Management	2,308,588
		Transportation	1,168,500
		Other Expenses	2,873,102
		TOTAL GENERAL FUND	22,875,482
TOTAL GENERAL FUND	22,875,482		
<u>OTHER FUNDS</u>		<u>OTHER FUNDS</u>	
Friend of the Court	1,268,191	Friend of the Court	1,268,191
Health Department	3,751,010	Health Department	3,751,010
Homestead Property Administration	3,000	Homestead Property Administration	3,000
P.A. Forfeiture	2,000	P.A. Forfeiture	2,000
Medical Care M.O.E.	987,000	Medical Care M.O.E.	987,000
Public Improvements	236,800	Public Improvements	236,800
Land Acquisition	7,816	Land Acquisition	7,816
Victim Restitution/Prob Oversight	12,000	Victim Restitution/Prob Oversight	12,000
County Remonumentation	101,650	County Remonumentation	101,650
Register of Deeds Automation	49,593	Register of Deeds Automation	49,593
Airport Budget Stabilization	545,000	Airport Budget Stabilization	545,000
Sawyer Revolving Loan Fund	44,950	Sawyer Revolving Loan Fund	44,950
PA 511 Community Corrections	122,709	PA 511 Community Corrections	122,709
Central Dispatch	1,609,604	Central Dispatch	1,609,604
Rescue Safety	393,485	Rescue Safety	393,485
Law Library	58,977	Law Library	58,977
Community Development	461,857	Community Development	461,857
Probate Child Care	2,371,075	Probate Child Care	2,371,075
Soldier/Sailor Relief	10,000	Soldier/Sailor Relief	10,000
Veterans Trust	18,900	Veterans Trust	18,900
Aging Services	1,040,906	Aging Services	1,040,906
D.P.W. Debt Funds	246,925	D.P.W. Debt Funds	246,925
Forest Recreation	258,089	Forest Recreation	258,089
Medical Care Facility	12,540,945	Medical Care Facility	12,540,945
Foreclosure Fund	226,000	Foreclosure Fund	226,000
Airport	2,615,000	Airport	2,615,000
Sewer Fund	800,000	Sewer Fund	800,000
Water Fund	372,500	Water Fund	372,500
(Less Interfund Transfers)	(3,856,686)	(Less Interfund Transfers)	(3,856,686)
TOTAL ALL FUNDS	\$ 49,174,778	TOTAL ALL FUNDS	\$ 49,174,778

Includes all general, special revenue, debt service, and enterprise funds. Excludes Capital, Internal Service, Trust and Agency Funds and Road Commission Funds.

**COUNTY OF MARQUETTE
2012 BUDGET
GENERAL FUND
HOW EACH PROPERTY TAX DOLLAR IS DISTRIBUTED**



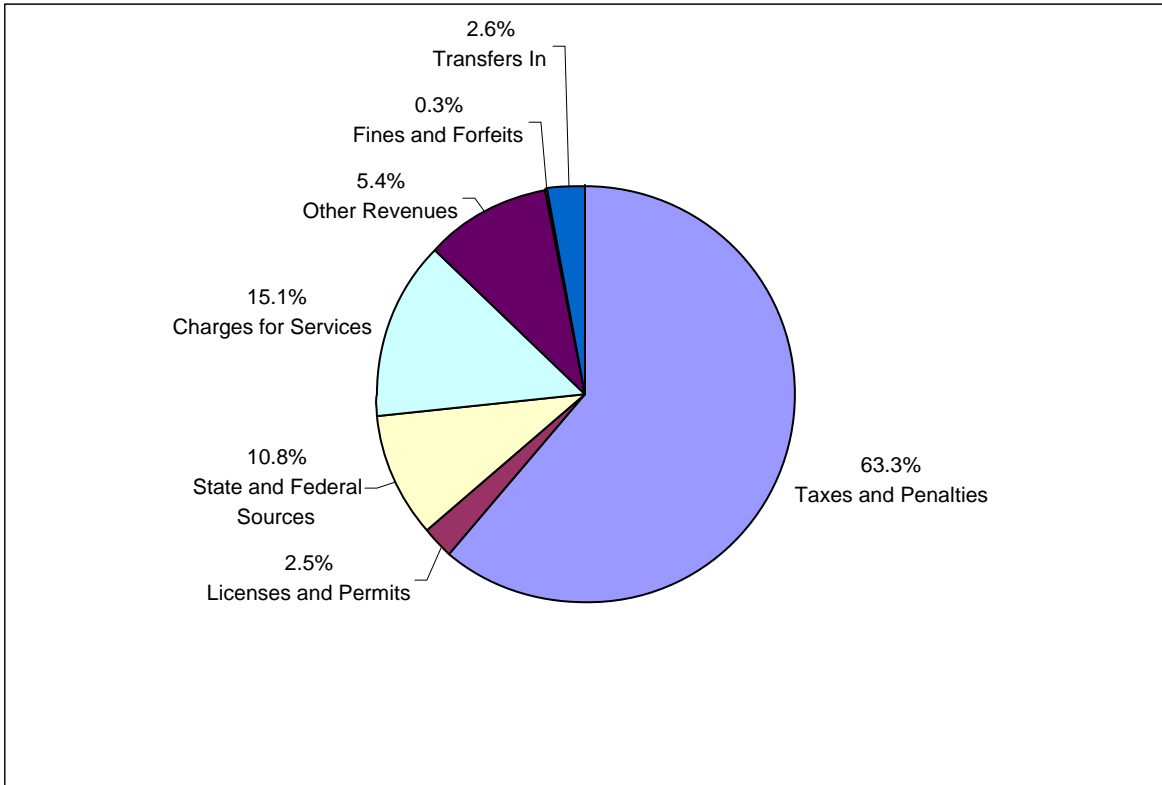
Figures given for school districts, city/township tax above are an average tax rate for the 10 school districts and the 22 city/township units that levy taxes within the County.

Within the County, the average market value of a home is approximately \$85,000. Such a home would pay a total property tax of \$1,863.17 for 2012. The distribution of these dollars would be as follows:

School District	\$ 860.00
County	319.44
Intermediate School District	93.70
City/Township	336.65
State of Michigan Education Tax	255.00
	<u>\$ 1,864.79</u>

Thus, of the total property tax payment of \$1,864.79, the above homeowner contributes \$319.44 to the County to pay for County-provided services such as countywide transit, police protection, central dispatch, public records, and jail services. This works out to \$.8718 per day.

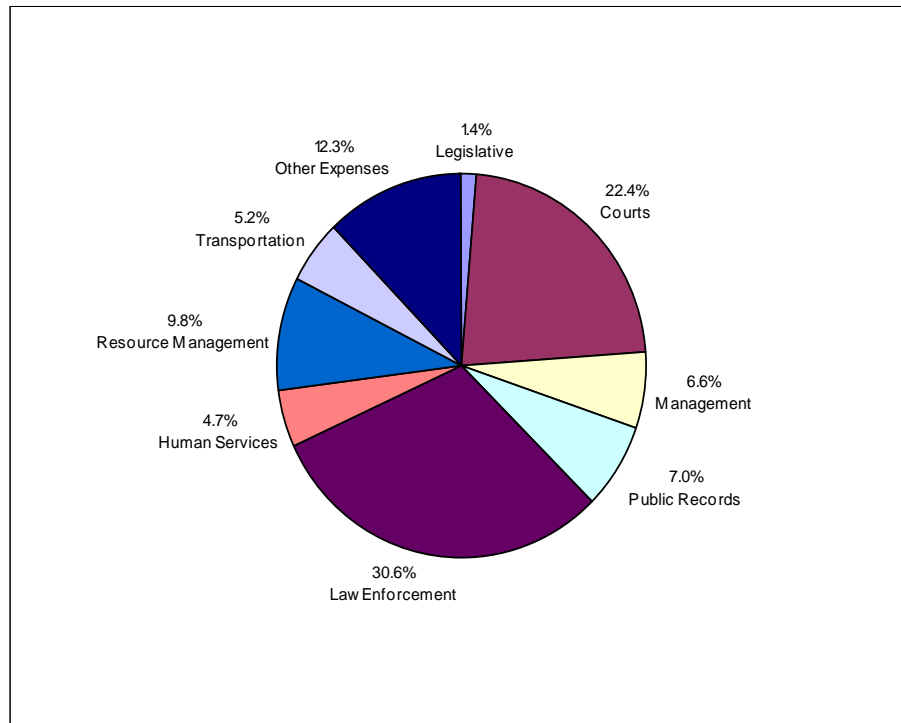
**COUNTY OF MARQUETTE
2012 BUDGET
GENERAL FUND REVENUE**



Taxes and Penalties	\$ 14,487,500
Licenses and Permits	563,300
State and Federal Grants	2,469,612
Charges for Services	3,449,425
Other Revenues	1,245,645
Fines and Forfeits	75,000
Transfers In	<u>585,000</u>
TOTAL GENERAL FUND	<u>\$22,875,482</u>

***Other revenues include rental income, investment earnings, and other miscellaneous items.**

**COUNTY OF MARQUETTE
2012 BUDGET
GENERAL FUND EXPENDITURES**



Legislative	\$ 437,143
Courts	5,027,411
Management	1,656,599
Public Records	1,686,196
Law Enforcement	6,621,308
Human Services	1,096,635
Resource Management	2,308,588
Transportation	1,168,500
Other Expenses	<u>2,873,102</u>
TOTAL GENERAL FUND EXPENDITURES	<u>\$22,875,482</u>

LEGISLATIVE

Board of Commissioners

COURTS

Circuit Court
District Court
Juvenile Court
Probate Court

MANAGEMENT

Accounting/Finance
Civil Counsel
County Administrator
Human Resources
Information Systems
Risk Management

PUBLIC RECORDS

County Clerk/Elections
Equalization/Tax Parcel Administration
Register of Deeds
Treasurer

LAW ENFORCEMENT/PUBLIC SAFETY

Prosecuting Attorney
Sheriff

HUMAN SERVICES

Community Mental Health
Cooperative Extension
Health Department
Social Services
Soldiers & Sailors Commission

RESOURCE MANAGEMENT/DEVELOPMENT

County Economic Development Department
Drain Commissioner
Mine Inspector
Plat Board
R/M/D Department

TRANSPORTATION

Marq-Tran

OTHER

Employee Benefits
Miscellaneous & Contingency
Special Appropriations
Statutory Programs